

Banham Parish Council

Budget

Years ending 31st March 2024 31st March 2025

	BUDGET	ACTUAL	Budget
Income:			
Precept	19000.00	19000.00	21000
Interest Received	20	16.86	20
Allotment Rents	210	0.00	200
Grants & Donations	200	1000.00	
Other income and receipts	500	339.55	
	<u>19930</u>	<u>20356.41</u>	<u>21220</u>
Expenditure:			
Clerks Basic Salary	6300	3794.06	7000
Public Lighting and Maintenance	1500	960.68	1500
Grass Cutting and hedges	4500	3302.45	4500
Banham Wheels	0	0.00	
Insurance	600	633.14	700
Admin & Audit Fees	1300	497.24	500
Meeting Room Hire	150	305.00	150
Donations & BCC	500	108.00	500
Subscriptions	500	311.34	350
Bank Charges			
Youth Club			
Playground Equipment			
Banham PCC			
Capital Equipment			
Equipment	500	568.28	500
Community Projects	1000	1495.43	4000
Budgeted reserve	1000	1600.00	1500
	<u>17850</u>	<u>13575.62</u>	<u>21200</u>
Surplus / Defecit	<u>2,080.00</u>	<u>6,780.79</u>	<u>20</u>
Reserve Fund	23,761		
This years budgeted reserve	1,500		
	<u>25,261</u>		